



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 23<sup>rd</sup> October 2008

### Subject: Inner West Area Committee Well-Being Fund Update

<p><b>Electoral Wards Affected:</b>  <b>Armley</b>  <b>Bramley &amp; Stanningley</b></p> <p><input checked="" type="checkbox"/> Ward Members consulted  (referred to in report)</p>	<p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2008-2009, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Background Information

2.1 The capital and revenue allocation for 2008-09 for Inner West is:

<b>Capital Allocation</b>	<b>2008-2009</b>	£	72,512
<b>Revenue Allocation</b>	<b>2008-2009</b>	£	150,440.00

2.2 Currently the amount of Revenue Well-Being fund available for 2008/09 is £21,469.94 and Capital Well Being is £92,400.

### 3.0 New applications for Well being funding.

3.1 The following applications have been received for this Area Committee.

<b>LARGE GRANTS</b>					
<b>Project Title</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>Capital or Revenue</b>	<b>Appendix</b>
Sports Pitch adjacent to Moorside Community Centre.		£20,000		Capital	1
Inner West Community Sports Programme	£6,000			Revenue	2
Community Development worker for New Wortley Community Centre	7,196.00	22,019.76		Revenue	3
Town Centre Manager for Armley		20,000		Revenue	4
Sikh Temple Refurbishment	£10,000			Capital	5

3.2 The above grants total: £13,196 Revenue for 2008-09, £42,019.76 Revenue for 2009-20, £10,000 Capital for 2008-09 and £20,000 Capital for 2009 -10.

3.3.

<b>SMALL GRANTS</b>	
<b>ORANISATION</b>	<b>AMOUNT</b>
Bulb Bonanza	250.00
Bardens Bin Yards Gates	500.00
Inside Justice	250.00
<b>Total of Small Grants</b>	<b>£1,000</b>
<b>SKIPS</b>	
Bardens EAT Clean-up	330.00
<b>Total of Skips</b>	<b>£330.00</b>

3.4 The Small Grant budget approved for 2008-09 was £10,000, and there is £5,443,36 remaining. With regards to skips, of the £2,500 approved there is £1,120 remaining.

3.5 A third quarter update on New Wortley Community Centre is attached after the relevant Appendix.

### 4.0 Implications for Council Policy and Governance

4.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on the 2008-09 plan and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **5.0 Legal and Resource Implications.**

- 5.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **6.0 Conclusions**

- 6.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **7.0 Recommendations**

The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large grants, small grants and skips.

## **APPENDICES**

- 1 - Sports Pitch at Moorside Community Centre
- 2 - Inner West Community Sports Programme
- 3 - Community Development Worker, New Wortley Community Centre, plus 3<sup>rd</sup> quarter update.
- 4 - Town Centre Manager, Armley
- 5 - Sikh Temple refurbishment

## **BACKGROUND PAPERS**

None